

Ek Ek Paila: Free Health Services in Accham, 2019
Budget Plan

	Description	Qty	Rate	NPR Amount	USD
1	Air Travel				
1.1	KTM-NPJ-KTM	39	12000	468000	4034
1.2	NPJ-Accham-NPJ By road	39	6000	234000	2017
1.3	Equipment & Cargo movement to/f	1	50000	50000	431
2	Nepalgunj Transit Cost				
2.1	Accommodation	39	1200	46800	403
2.2	Fooding	39	750	29250	252
2.3	Transportation	2	5000	10000	86
3	Accham Costs				
3.1	Accommodation x 5 days	39	2500	97500	841
3.2	Fooding , x 5days	39	4500	175500	1513
4	Medicines @2000 pax	2000	750	1500000	12931
5	Misc. Expenses(lumpsum)	1	150000	150000	1293
6	TOTAL			2761050	23802

ROUND OFF BUDGET ESTIMATE

**We request ANMF for support towards the Medicines which will be provided to the patients.
The rest of budget will be covered through fundraising activities and local donations.**

Ek Ek Paila: Fre Health Services in Accham, 2019
Work Plan

SN	Activities	Feb	March										April	
			W1	W2	W3							W4	W1	
					D1	D2	D3	D4	D5	D6	D7			
1	Permission from local government													
2	Coordination meeting with local stakeholders													
3	Advertisement and campaigning													
4	Logistic management													
5	Departure to Accham													
6	Health services at Accham						*	*	*					
7	Return back to Kathmandu													
8	Treatment and follow up of referred cases at Kathmandu													
9	Local health care provide follow up of minor cases													
10	Evaluation and Report writing													

Note: There can be minor fluctuation in plan.

*: Event when grant awards will be utilised.

W: Week, D: Day

(Please ignore the differences in the width of column)