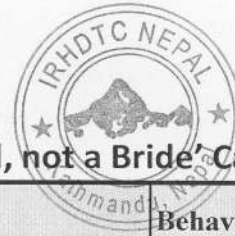


**Budget- - 'I am a Child, not a Bride' Campaign**

1 USD=110 NPR

S.N.	Particular	USD	NPR	Narration
1	Program Officer	2,250	247,500	Includes 12-month salary, Allowance & travel fee for 1 person (at field level)
2	Office Supplies	50	5,500	General office supplies
3	Manual Revision - Consultant fee	250	27,500	Participants manual update, revise, design and layout
4	Induction meeting in the selected 2 schools (1 school per gaupalika*)- Refreshment cost	150	16,500	Includes refreshment cost for school teachers and participants
5	Orientation to Child Club* Members- Stationery & Refreshment Cost	200	22,000	Includes refreshment cost for club members and also stationery & training material cost
6	Refresher Training cost	150	16,500	Includes refreshment cost for the revision session
7	Behavioral Change Communication Activity - Training materials for program advocacy	400	44,000	Covers cost of awareness flexs, brochures, posters and pamphlets
8	Supplies for selected/trained club members	600	66,000	Provide school uniforms, school stationaries, sanitary pads and other supplies (A gift hamper) as a motivation to 20 participating members
9	Center level Monitoring - Transportation Cost	600	66,000	This includes DSA & travel fee for program monitoring
10	Miscellaneous cost	300	33,000	This covers photocopy, manual printing, local travel , etc.
<b>Grand Total</b>		<b>4,950</b>	<b>544,500</b>	

\*Child clubs are school based clubs which are called "Bal Club" in Nepali. When translated to english it literally means "Child Club"



**Project Timeline - 'I am a Child, not a Bride' Campaign**

Activity	Appoint Program Officer	Induction meeting in the selected 2 schools	Manual Revision	Orientation to Child Club Members	Regular Monitoring & Follow-up by Program Officer	Refresher Training	Behavioral Change Communication Activity	Logistics Supplies for selected club members	Center level Monitoring	Office Supplies
October										
November										
December										
January										
February										
March										
April										
May										
June										
July										
August										
September										

Note- The cost of second Refresher Training in August, will be managed by IRHDTc.