



# **Kathmandu Institute of Child Health**

**Budhanilakantha Municipality, Ward No. 7**

**Hepali Height, Kathmandu**

## **Progress Report**

December 20, 2020



# Kathmandu Institute of Child Health

## Progress Report

As of December 20, 2020

### 1. Land Preparation and Site Office:

- Site Office: Agreement is reached with the community regarding a community building of Bhadrakali Tole Sudhar Samiti which was constructed but not completed that KIOCH will help to finish the building and make garden in front of the building and the Committee will allow KIOCH to use the first floor of the building as its site office till the construction of the Hospital.
- Land Lease: Government of Nepal (cabinet decision of 23<sup>rd</sup> December 2019) provided land (21195.98 Square Meter, 41 Ropani 10 Ana 3 Paisa) at Hepali Height, Ward No. 7 of Budhanilakantha Municipality, Kathmandu to KIOCH on lease for 30 years. Agreement signed with the Land Management Office, Tokha on 29<sup>th</sup> January 2020.
- The boundary demarcation of the land was done with the survey team from Survey Office, Tokha. Border posts were placed. Boundary wall is constructed in the northern side of the land. The South western side of the land borders with the housing colony and does not need to construct boundary wall.
- Detailed topographic survey is completed and contour map is made.
- Land Cutting: Upper part of the land is cut and filled deep trenches. We have reclaimed around 1,000 square meter of land by filling the deep trenches. However, the sudden lockdown due to COVID-19 prevented us from doing proper land retention and excessive rain caused soil erosion which we had to prevent by using sand bags, water draining, masonry wall, gabion wall.
  - A big retention wall is made in the south eastern side which helped to prevent major erosion in the south western part
  - Landslide started in the western part which caused threat to a house and we protected it with a Gabion Wall.
  - Excessive rain washed sandy soil from our land and damaged 9 tunnels of the vegetable farming in the northern part. Further damage is prevented by constructing boundary wall in the northern side.
- Agreement Signed with Pokhara Metropolitan City on 23<sup>rd</sup> Feb 2020 for Land (37 Ropani) with a two story building to run children hospital in collaboration with Local Government

### 2. Design and Construction:

- Agreement Signed with East West Engineering Service lead by its Managing Director Hari Gurung for engineering consultancy for KIOCH Hospital in Kathmandu.
- East West Engineering Service do the architectural design of the hospital building free of cost which is valued to be a work equivalent to NRS 6,800,000 (six million eight hundred thousand)

- Building layout and floor plans of the hospital is ready. We are working to have a peer review of the design with a foreign engineering consultancy.
- Soil Test with Geological Analysis and Foundation Design is ongoing.
- Environmental Impact Assessment (EIA) has been started

### 3. Organization:

- Office Registration and Renew are up to date
- Tax Exemption Certificate is given by tax office
- Audit completed and Tax clearance obtained till Fiscal Year 2076/77.
- Project Coordinator, Administrative Consultant and Sr. Finance Office are in team
- Nepal NCDI Poverty Commission is now housed in KIOCH. Research Assistant and Research Fellow are in the team and working on the project.

### Major Expenses:

- Retaining wall constructed (stone masonry) on the south eastern side of the land –	NRS 1,961,089
- Boundary Wall Constructed on the Northern side of the land –	NRS 2,427,912
- Gabion Wall Constructed to regain the land on Western Side of Land –	NRS 1,212,750
- Excavation land from higher part and filling the lower parts –	NRS 1,765,037
Total –	<b>NRS 7,366,788</b>

## Glimpses







