

### **Budget and Time line of the project**

S.N.	Job to be done	Work completing period	Remarks
1	Plant installation Site visit by the supplier and technical team, preparation of final costing	4 <sup>th</sup> week of Aug. 2019	
2	Order placing to supplier for the plant	by end of 3 <sup>rd</sup> week of Sept. 2019	
3	Site preparation	from 1 <sup>st</sup> Oct. 2019	
4	Start of plant installation	15 <sup>th</sup> November 2019	takes 2 to 3 months for deliver of plant from producer company
5	Completion of plan installation	15 <sup>th</sup> December 2019	
6	Testing of plant	1 <sup>st</sup> Jan. 2020	
7	Inauguration of the plant	Any day in Feb. 2020	Depends on Guests/ donors time schedule

### **Budget:**

Concerning budget: This project is matching with Rotary Germany, Nepalmed e.V. and ANMF. It can be transfer when order process begins.