

Project Budget: three topics/sessions, three locations, 9 wards from each location represented

S.N.	Particular	USD	unit cost	Narrative
1	Project officer	2000		expenses
2	Orientation - refreshments	100		refreshment expenses for facilitator orientation program
3	Office supplies	50		supplies for ongoing activity tracking and communications
4	Evaluation & Health Survellience	480		3 sessions 6 total pre-post: pre-post survey, analysis, data mapping on the web
5	First aid supplies	3000	\$100 per set ; 30 sets	30 groups, 10 per location: Ultralight/watertight pro medical kit with CPR mask with O2 valve, SAM splint, deep stock of bandages, dressings, and medications or a Uline Deluxe First Aid kit (250 person capacity)
6	Training materials for 5	900	\$300 per session; 3 sessions	3 sessions: prodction cost of brochures, posters, and phamlets
7	Development of Training manuals	900	\$300 per session materials; 3 sessions	consultant costs for training manuals development in 3 areas as described in the proposal

8	Travel and housing costs for FCHV	6000	30 groups, 3 members in each group	3 sessions, 30 total groups, each group with 3 women members: travel, housing and meals for 5 day workshop trainings
9	Misc expenses	200		local travel, photocopies,
10	Matching 1	-1000		Matching funds from the community
	Direct Cost	12630		
	Indirect Overhead Cost (10%)	0	not included	Institutional overhead cost to provide support: Office space, seminar hall, community learning center (lab), oversight, networking, internet connectin
	Total Requested (Direct +Indirect)	12630		