



Budget Break Down Of Menstrual Cup Programme-Second School

<u>S.No</u>	<u>Particulars</u>	<u>Cost in USD</u>	<u>Remarks</u>
<u>1.</u>	Cost of trainer 100 USD X 2 Doctors X 1 day 50 USD X 2 Teachers X 1 day	300	Trainer will Gynecologist and teachers from previous school-2hrs
<u>2.</u>	Cost of training hall 100 USD X 1 day	100	Government training centre
<u>3.</u>	Tea and snacks for trainee and faciliator	50	Tea, snacks , Soft drinks
<u>4.</u>	Transportation cost to volunteers 5 USD x15 volunteers	75	Nurses, Social workers, School Teachers(Six volunteers)
<u>5.</u>	Cost of menstrual Cups(Ruby Cup Pink) 25 USD per piece and Booklets X 200 girls 19 ml Material:Silicone Length: 46 mm Diameter: 40 mm Ruby Cups are made from 100% medical-grade,	5000	Ruby Cup Pink Menstrual Cup-19 ml, (Cost at present)
<u>6.</u>	Transportation Cost to visit school 100 USD per day X 3 visits	300	One Jeep ;round trip
<u>7.</u>	Refreshment on day to school 100 USD per day X 2 visits	200	Breakfast,Lunch,Tea ,Tiffin to volunteers, teachers and students
<u>8.</u>	Salary of Manager for project 300 USD per month X 1 person X 6 months	1800	He/she will arrange dates and visit to school by trainee and volunteers
<u>9.</u>	Cost of preparing Report (Includes paper work, posters, report writing and follow up).	300	Printing work
<u>10.</u>	Communication Cost	50	Telephone cost
<u>11.</u>	Certificate and award to volunteers 10 USD x 15 Volunteers	150	Appreciation gift.token and certificates
<u>12.</u>	Miscelleaneous cost	200	Gasoline for bike ,T-shirt to volunteers etc

Grand Total ; USD 8,525 (Exclusive of Government tax)