

### America Nepal Medical Foundation-Nepal (2020-21) office expense

S.N	Particulars	Amount	No. of month	Total Amount (in NRs)
1	Monthly Stationery and Printing expenses	7000	12	84000
2	Monthly Staff salary (One Administrative Officer and One Peon)	35000	13	455000
3	Monthly internet, electricity and miscellenous expenses	18000	12	216000
4	Monthly Repair and maintenance	3000	12	36000
5	Monthly Project Follow up expenses	15000	12	180000
6	Audit fee		Per year	100000
7	Annual Society Renewal Fee		Per year	50,000
8	Monthly rent	15000	12	180,000
9	AGM and meeting expeses	16,500	12	198,000
	<b>Total Amount (in NRs)</b>			<b>1499000</b>

\*All amount are inclusive of taxes

Conversion Rate \$1= Rs.117

Rs 1499000= \$12811