

## Budget breakdown till now of Corona Relief

S.N	Item	Unit	Price
1.	Masks	6277	Rs.26,55,516
2.	PPE set	800	Rs.30,14,880
3.	Computer and mobile set total	1 and 1	Rs.1,22,980
4.	Gown separate	1100	Rs.17,47,500
5.	NCCDF training		Rs.3,79,000
6.	Videography		Rs.10,735
7.	Mahabir Pun(NIC)		Rs.15,00,000
8.	Swab collection Vehicle		Rs.3,14,000
9.	Face Shield	600	Rs.1,50,000
10.	NMA training facility		Rs.8,45,800
11.	HFN (UGVI)		Rs.2,00,000
12.	PAPR	12	Rs.11,99,991
13.	3M masks	3000	Rs.10,99,984
14.	Sanopaila		Rs.4,24,600
15.	HFNC	4	Rs.19,92,000
			Rs.1,56,56,986

Total budget sent from ANMF-US to ANMF-Nepal in Nepali Rupees is **Rs. 1,47,11,757.**

We have already spent **Rs. 1,56,56,986.**

We have used funds from Ask foundation telemedicine and Management of Children and Pregnant/Postpartum Mothers for the 2 HFNC and 3M masks projects.

Our Rs.21,00,150 is still on hold which is to be sent after the SWC approval for the 2 HFNC and 3000 3M N95 masks.

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## Total Corona projects of ANMF

S.N	Name of Project	Fund assurance (\$)	Date Received	Dollar rate	Nepali Rs
1.	20ANMF001 Coronavirus Relief	\$30,000.	19 <sup>th</sup> March 2020	\$1=Rs119.55	Rs.35,86,500
2.	20ANMF001 Coronavirus Relief	\$35,000	1 <sup>st</sup> April 2020	\$1=Rs120.3	Rs.42,10,500
3.	20ANMF001 Coronavirus Relief	\$35,000	15 <sup>th</sup> April 2020	\$1=Rs121.65	Rs.42,57,750
4.	20ANMF001 Continuation Emergency Funding for ANMF/Nepal	\$22,584	28 <sup>th</sup> October 2020	\$1=Rs117.65	Rs.26,57,007
5.	20ANMF003 N95 Masks and High Flow Oxygen For Public Health Care Institutions	\$17,950	Not received	Not received	Not received
			Total Received		Rs.1,47,11,757

### 20ANMF001 Continuation Emergency Funding for ANMF/Nepal \$22,584

S.No	Name of the projects	Funds in dollar	Project Status	Remarks
1.	2 PAPR for BPKHS	\$1700	Completed	
2.	National Innovation Center (NIC)	\$2,500	Completed	
3.	Sanopaila- Human resource for Isolation center	\$8334	Completed	Only \$3538.33 were given to Sanopaila due to short period of project
4.	Telemedicine setup for Ask foundation	\$4200	Pending	Still on hold because waiting for report
5.	Nepcor- Dr.Sangita	\$5850	Cancelled	Project has been called off

**Total Budget remaining in ANMF-Nepal's bank account**

S.N	Total Budget received	Amount in Dollar	Amount in NRS
1.	Total budget sent from ANMF-US	\$1,22,584	Rs. 1,47,11,757
2.	Budget still pending to be sent	\$17,950	Rs.21,00,150
	Total budget received	\$140,534	Rs.1,68,11,907

S.N	Total Budget spent	Amount in Dollar	Amount in NRS
1.	Total Budget received	\$140,534	Rs.1,68,11,907
2.	Budget already spent	N/A	Rs.1,56,56,986
	Total Budget remaining in ANMF-Nepal's bank account	\$9871.11 (\$1=Rs.117)	Rs.11,54,921