Tele-Consultation for home isolation covid patient

Hardware and Software

S.N	Item	Price
1.	Hardware and software for the tele-consultation	Rs.7,00,000

Human resources

S.N	Item	No of required	Cost per month (Per doctor)	Cost for 3 months
1.	Doctor	4	Rs.40,300	Rs.4, 83,600
2.	Health Assistant	4	Rs.28,000	Rs.3,36,000
Total				Rs.8,19,600

Total Budget

S.N	Headings	Total
1.	Hardware and Software	Rs.7,00,000
2.	Human resources	Rs.8,19,600
3.	Miscellaneous	Rs. 2,80,400
Total		Rs. 18,00,000