

Tele-Consultation for Home Isolation Patients (Extension)

(Funds left)

Project	Funds received	Funds spent	Funds surplus	Actual funds left
NMA tele-consultation center	Rs. 20,45,525	Rs.16,59,579	Rs. 3,85,946	*Rs.2,48,557 (\$ 2088.7)

**(Note: Rs. 1,37,389 funds left from this project has been used in bringing the 3rd Oxygen plant)*

Extension for 3 months

S.N	Expense	Per person	Quantity	Time	Total
1.	Medical officer	Rs.42,500	3	3 months	Rs.3,82,500
2.	Health Assistant	Rs.28,000	2	3 months	Rs. 56,000
3.	Miscellaneous	*	*	*	Rs. 1,00,000
Total					Rs. 5,38,500

Grant to be applied

S.N	Total funds needed	Total funds left	Total funds applied
1.	Rs. 5,38,500	Rs.2,48,557	Rs. 2,89,943 (\$ 2436.4)