

**Estimated Cost for Establishment of Oxygen Plant and Extension of COVID**

<b>S.N</b>	<b>Particulars</b>	<b>Unit</b>	<b>Qty</b>	<b>Rate</b>
<b>1</b>	<b>Installation of Oxygen Plant with Refill Station</b>	<b>LS</b>	<b>1</b>	<b>7,300,000.00</b>
1.1	Oxygen Plant Purchase	Set	1	4,300,000.00
1.2	Refill Equipment Purchase	Set	1	800,000.00
1.3	Transportation of Equipments and Refill Equipments	LS	1	800,000.00
1.4	Construction of Oxygen Plant Room	Sq ft	250	2,000.00
1.5	National Grid (3 phase supply) connection	LS	1	700,000.00
1.6	Necessary Accessories for connecting Oxygen Plant w	LS	1	200,000.00
<b>Total Cost</b>				

**Unit with Timeline**

<b>Amount (NPR)</b>	<b>Amount in USD</b>	<b>Timeline</b>
<b>7,300,000.00</b>	<b>\$62,393.16</b>	
4,300,000.00		Jun-21
800,000.00		Jun-21
800,000.00		Jul-21
500,000.00		Jun-21
700,000.00		June-July 2021
200,000.00		July- August 2021
<b>7,300,000.00</b>	<b>\$62,393.16</b>	