

## Budget- - 'I am a Child, not a Bride Phase-II' Campaign

1 USD=128 NPR

S.N.	Particular	USD	NPR	Narration
1	Program Officer	3,555	455,040	Includes 12+1-month salary, Allowance & travel fee for 1 person (at field level).
2	Establishing VISION Child Clubs	1,000	128,000	to provide a safe space for girls to learn about their health, share experiences, and engage.
3	Organizing Health Education Workshops	900	115,200	to provide adolescent girls with information on sexual and reproductive health and rights.
4	Conducting Life Skills Training	1,000	128,000	to develop the life skills of adolescent girls, such as communication, decision-making, problem-solving, and goal-setting.
5	Friendraiser Activity	1,200	153,600	Involving other stakeholders in the Project.
6	Refresher Training cost	500	64,000	Includes refreshment cost for the revision session
7	Creating Informational Materials: IEC BCC materials Video	2,000	256,000	Covers cost of awareness flexs, video, posters and pamphlets and other project related materials
8	Supplies for selected/trained club members	1,500	192,000	School stationaries, sanitary pads and other supplies (A gift hamper) as a motivation to 100 participating members from 10 VISION Club
9	Media Advocacy and Mobilization	1,500	192,000	Producing, Publishing and Broadcasting project related content on TV, local radio, news paper and various Online.
10	Center level Monitoring - Transportation Cost	1000	128,000	This includes DSA & Vehicle hire, travel fee for program monitoring/ Two Times in the Project Period
11	Miscellaneous cost	500	64,000	This covers photocopy, manual printing, local travel , etc.
<b>Grand Total</b>		<b>14,655</b>	<b>1,875,840</b>	

