

Budget- - 'I am a Child, not a Bride Phase-II' Campaign

1 USD=130 NPR

S.N.	Particular	USD	NPR	Narration
1	Program Officer	3,500	455,000	Includes 12+1-month salary, Allowance & travel fee for 1 person (at field level).
2	Establishing VISION Child Clubs	1,000	130,000	to provide a safe space for girls to learn about their health, share experiences, and engage.
3	Organizing Health Education Workshops	900	117,000	to provide adolescent girls with information on sexual and reproductive health and rights.
4	Conducting Life Skills Training	1,000	130,000	to develop the life skills of adolescent girls, such as communication, decision-making, problem-solving, and goal-setting.
5	Friendraiser Activity	900	117,000	Involving other stakeholders in the Project.
6	Refresher Training cost	500	65,000	Includes refreshment cost for the revision session
7	Creating Informational Materials: IEC BCC materials Video	1,500	195,000	Covers cost of awareness flexs, video, posters and pamphlets and other project related materials
8	Supplies for selected/trained club members	1,500	195,000	School stationaries, sanitary pads and other supplies (A gift hamper) as a motivation to 100 participating members from 10 VISION Club
9	Media Advocacy and Mobilization	1,000	130,000	Producing, Publishing and Broadcasting project related content on TV, local radio, news paper and various Online.
10	Center level Monitoring - Transportation Cost	1,000	130,000	This includes DSA & Vehicle hire, travel fee for program monitoring/ Two Times in the Project Period
11	Miscellaneous cost	500	65,000	This covers photocopy, manual printing, local travel , etc.
Grand Total		13,300	1,729,000	

July, 2023 to June, 2024

Project Timeline - 'I am a Child, not a Bride - Phase II' Campaign

Activity	Appoint Program Officer	Induction meeting in the selected 10 schools	Establishing VISION Child Clubs	Organizing Health Education Workshops	Conducting Life Skills Training	Friendraiser Activity	Refresher Training	Creating Informational Materials: IEC BCC materials Video	Supplies for selected/trained club members	Media Advocacy and Mobilization	Center level Monitoring
July											
August											
September											
October											
November											
December											
January											
February											
March											
April											
May											
June											

Note: Timeline will be effective after approval and signing of the agreement